	Resolution No.	2004	
A RESOLUTION C	ONCERNING THE REC	EIPT OF UNANTICIPAT	ED FUNDS
WHEREAS, it is necessary increase items to account for now therefore,	for the Board of County unanticipated funds in the	Commissioners of Monroe Monroe County Budget for t	County, Florida, 1 the Fiscal Year 2004
BE IT RESOLVED BY THE FLORIDA, that the following same is hereby increased by the	accounts of the Monroe Co e amount hereinafter set for	ounty Budget for the Fiscal	ONROE COUNTY Year 2004 be and th
Fund #404 – Key West Airpo Cost Center # 630102 – Disac Project # GAKA99 – DBE02	lvantaged Business Enter	prise-024 Function# 5400	– Transportation
Activity #5420 - Airports		Official Division #	1018 – Airports
Revenue: 404-630102-331410OT-GAK	A99 Federal Grants -T	ransportation - Airport	\$29,925.00
Total Revenue			\$29,925.00
Appropriations: 404-630102-530490-GAKA99	-530310 Professional	Services	\$29,925.00
Total Appropriations			\$29,925.00
Commis Commis	hereby authorized and dir by the Board of County Could on the 18th day of Aug	ected to place funds in said	d items, as set forth
	BOARD OF COUNTY CO OF MONROE COU		
(C1)	By:Mayor/Chairr	nan	
(Seal) Attest: DANNY L. KOLHAG	E, Clerk		
Item 25 7/30/2004 Page 1			

F	Resolution No.	- 2004	
A RESOLUTION CON	CERNING THE RE	CEIPT OF UNANTICIPAT	TED FUNDS
WHEREAS, it is necessary for increase items to account for unarnow therefore,			
BE IT RESOLVED BY THE B FLORIDA, that the following account is hereby increased by the an	ounts of the Monroe (County Budget for the Fiscal	
Fund #404 – Key West Airport Cost Center # 63094 – Noise Inst Project # GAKA91 – NIP Ph III Activity #5420 - Airports		II Construction Function# 5400 – Official Division	
Revenue: 404-63094-331410CT-GAKA91	Federal Grants -T	ransportation - Airport	\$2,264.429.00
Total Revenue	,		\$2,264.429.00
Appropriations: 404-63094-530490-GAKA91-530	310 Professiona	al Services	\$2,264.429.00
Total Appropriations:			\$2,264.429.00
above unanticipated funds, is here above. PASSED AND ADOPTED by the regular meeting of said Board held Mayor Nelson Mayor Pro Tocommission	cby authorized and dhe Board of County on the 18th day of Author	irected to place funds in sai Commissioners of Monroe (id items, as set forth
Commission Commission			
ВО	ARD OF COUNTY C OF MONROE CO	OMMISSIONERS UNTY, FLORIDA	
By:	Mayor/Chai	rman	
(Scal) Attest: DANNY L. KOLHAGE, C	•		
Item 26, 7/30/2004, Page 1	_		

Resolut	ion No	2004	
A RESOLUTION CONCERN	ING THE RE	CEIPT OF UNANTICIPAT	TED FUNDS
WHEREAS, it is necessary for the Boincrease items to account for unanticipat now therefore,			• • • • • • • • • • • • • • • • • • • •
BE IT RESOLVED BY THE BOARD FLORIDA, that the following accounts of same is hereby increased by the amount he fund #404 – Key West Airport	of the Monroe (County Budget for the Fiscal	
Cost Center # 63092 – Noise Contour L Project # GAKA89 – Noise Contour U	-	Function# 5400 –	-
Activity #5420 - Airports		Official Division	# 1018 – Airports
Revenue: 404-63092-331410OT-GAKA89 Fed	eral Grants -T	ransportation - Airport	\$23,275.00
Total Revenue			\$23,275.00
Appropriations: 404-63092-530490-GAKA89-530310	Professiona	nl Services	\$23,275.00
Total Appropriations:			\$23,275.00
BE IT FURTHER RESOLVED BY Salbove unanticipated funds, is hereby auabove. PASSED AND ADOPTED by the Board held on the	thorized and dard of County	irected to place funds in said	id items, as set forth
Mayor Nelson Mayor Pro Tem Ric		·	
Commissioner McC			
Commissioner Neu Commissioner Spel		<u> </u>	
Commissioner Sper			
- · · · -		OMMISSIONERS UNTY, FLORIDA	
Ву:	Mayor/Chai		
Scal)	Mayor/Chai	rman	
Attest: DANNY L. KOLHAGE, Clerk			
tem 27 7/30/2004 Page I			

Resolution No.	2004	
A RESOLUTION CONCERNING THE RECI	EIPT OF UNANTICIPAT	ED FUNDS
WHEREAS, it is necessary for the Board of County increase items to account for unanticipated funds in the Mnow therefore,		
BE IT RESOLVED BY THE BOARD OF COUNTY FLORIDA, that the following accounts of the Monroe Cosame is hereby increased by the amount hereinafter set fort Fund #404 – Key West Airport	unty Budget for the Fiscal	ONROE COUNTY, Year 2004 be and the
Cost Center #63088 – Seal Coat Ramps Project # GAKA85 – Seal Coat Ramps	Function# 5400 – Transp	ortation
Activity #5420 - Airports	Official Division # 1018 -	- Airports
Revenue: 404-63088-331410CT-GAKA85 Federal Grants -Tra	nsportation - Airport	\$641,817.15
Total Revenue		\$641,817.15
Appropriations: 404-63088-560630-GAKA85-530310 Professional S	Services	\$641,817.15
Total Appropriations:		\$641,817.15
BE IT FURTHER RESOLVED BY SAID BOARD, the above unanticipated funds, is hereby authorized and direct above. PASSED AND ADOPTED by the Board of County Courage regular meeting of said Board held on the 18th day of August	ected to place funds in said	, upon receipt of the d items, as set forth
Mayor Nelson Mayor Pro Tem Rice Commissioner McCoy Commissioner Neugent Commissioner Spehar		
BOARD OF COUNTY COI OF MONROE COU		
By:		
Mayor/Chairm	nan	
(Scal) Attest: DANNY L. KOLHAGE, Clerk		

Item 28 7/30/2004 Page 1

Resolution No.	2004	
A RESOLUTION CONCERNING THE RECE	CIPT OF UNANTICIPAT	ED FUNDS
WHEREAS, it is necessary for the Board of County of increase items to account for unanticipated funds in the Mnow therefore,	Commissioners of Monroe County Budget for the County Budget for th	County, Florida, to the Fiscal Year 2004,
BE IT RESOLVED BY THE BOARD OF COUNTY OF FLORIDA, that the following accounts of the Monroe Cousame is hereby increased by the amount hereinafter set fort	inty Budget for the Fiscal	
Fund #404 – Key West Airport Cost Center #63090 – Customs Building Project # GAKA87 – Customs Building	Function# 5400 – Transp	ortation
Activity #5420 - Airports	Official Division # 1018 -	- Airports
Revenue: 404-63090-331410CT-GAKA87 Federal Grants -Tra	nsportation - Airport	\$201,437.36
Total Revenue		\$201,437.36
Appropriations: 404-63090-560620-GAKA87-530310 Professional S	Services	\$201,437.36
Total Appropriations:		\$201,437.36
BE IT FURTHER RESOLVED BY SAID BOARD, the above unanticipated funds, is hereby authorized and directabove. PASSED AND ADOPTED by the Board of County Coregular meeting of said Board held on the 18th day of Augu Mayor Nelson Mayor Pro Tem Rice Commissioner McCoy Commissioner Neugent Commissioner Spehar	cted to place funds in said	d items, as set forth
BOARD OF COUNTY COM OF MONROE COUN	· - · -	
By: Mayor/Chairm		
Mayor/Chairm Seal) Attest: DANNY L. KOLHAGE, Clerk	an	
tem 29 7/30/2004 Page 1		

Resolution No.	- 2004	
A RESOLUTION CONCERNING THE RECE	IPT OF UNANTICIPAT	TED FUNDS
WHEREAS, it is necessary for the Board of County C increase items to account for unanticipated funds in the M now therefore,	Commissioners of Monroe onroe County Budget for	County, Florida, to the Fiscal Year 2004,
BE IT RESOLVED BY THE BOARD OF COUNTY C FLORIDA, that the following accounts of the Monroe Cou same is hereby increased by the amount hereinafter set forth Fund #404 – Key West Airport	nty Budget for the Fiscal	MONROE COUNTY, Year 2004 be and the
Cost Center #63091 – Pavement Sweeper Project # GAKA88 – Pavement Sweeper	Function# 5400 –	Transportation
Activity #5420 - Airports	Official Division	# 1018 – Airports
Revenue: 404-63091-331410CT-GAKA88 Federal Grants -Trai	sportation - Airport	\$71,273.75
Total Revenue		\$71,273.75
Appropriations: 404-63091-560640-GAKA88-530310 Professional S	ervices	\$71,273.75
Total Appropriations:		\$71,273.75
BE IT FURTHER RESOLVED BY SAID BOARD, that above unanticipated funds, is hereby authorized and directabove. PASSED AND ADOPTED by the Board of County Contegular meeting of said Board held on the 18th day of August Mayor Nelson Mayor Nelson Mayor Pro Tem Rice Commissioner McCoy Commissioner Neugent Commissioner Spehar	eted to place funds in sai	d items, as set forth
BOARD OF COUNTY COM OF MONROE COUN	= · · · · =	
By:Mayor/Chairma		
Mayor/Chairma Seal)	ın	
ttest: DANNY L. KOLHAGE, Clerk		

Item 30 7/30/2004 Page 1

Resol	ution No	2004	
A RESOLUTION CONCEI	RNING THE REC	EIPT OF UNANTICIPAT	ED FUNDS
WHEREAS, it is necessary for the increase items to account for unanticip now therefore,	Board of County pated funds in the	Commissioners of Monroe Monroe Budget for	: County, Florida, to the Fiscal Year 2004
BE IT RESOLVED BY THE BOAF FLORIDA, that the following accounts same is hereby increased by the amoun Fund #404 – Key West Airport	s of the Monroe Co	ounty Budget for the Fiscal	10NROE COUNTY Year 2004 be and the
Cost Center #63089 – Security Fenci Project # GAKA86 – Security Fenci		Function# 5400 -	Transportation
Activity #5420 - Airports		Official Division	‡ 1018 – Airports
Revenue: 404-63089-331410CT-GAKA86 F	ederal Grants -Tr	ansportation - Airport	\$454,902.74
Total Revenue			\$454,902.74
Appropriations: 404-63089-560630-GAKA86-530310	Professional	Services	\$454,902.74
Total Appropriations:		•	\$454,902.74
BE IT FURTHER RESOLVED BY above unanticipated funds, is hereby above. PASSED AND ADOPTED by the Bregular meeting of said Board held on the Mayor Nelson Mayor Pro Tem 1 Commissioner M Commissioner N Commissioner Sp	authorized and dir soard of County C he 18th day of Aug Rice cCoy eugent	ected to place funds in sai Commissioners of Monroe (d items, as set forth
	OF COUNTY CO OF MONROE COU		
Ву:	Mayor/Chairr		
Scal) Attest: DANNY L. KOLHAGE, Clerk		nan	
·			•

Item 31 7/30/2004 Page 1

A RESOLUTION CONCERNING THE RECEIPT OF UN	ANTICIPATED FUNDS
WHEREAS, it is necessary for the Board of County Commissions increase items to account for unanticipated funds in the Monroe County now therefore,	ers of Monroe County, Florida, to y Budget for the Fiscal Year 2004,
BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSION FLORIDA, that the following accounts of the Monroe County Budget is same is hereby increased by the amount hereinafter set forth:	ONERS OF MONROE COUNTY, For the Fiscal Year 2004 be and the
Fund #403 –Marathon Airport Fund Cost Center # 63549 – Disadvantaged Business Ent. Imp 20	ction# 5400 -Transportation
	cial Division#1018 - Airports
Revenue: 403-63549-331410OT-GAMA46 Federal Grants-TranspAirport	Dev \$14,725.00
Total Revenue	\$14,725.00 =======
Appropriations: 403-5420-63549-530490-GAMA46-530310 Professional Service	es \$14,725.00
Total Appropriations:	\$14,725.00
BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk cabove unanticipated funds, is hereby authorized and directed to place above.	of said Board, upon receipt of the funds in said items, as set forth
PASSED AND ADOPTED by the Board of County Commissioners regular meeting of said Board held on the 18th day of August AD 2004.	of Monroe County, Florida, at a
Mayor Nelson Mayor Pro Tem Rice Commissioner McCoy Commissioner Neugent Commissioner Spehar	•
BOARD OF COUNTY COMMISSIONE OF MONROE COUNTY, FLORII	-
Ву:	
Mayor/Chairman (Scal)	 -
Attest: DANNY L. KOLHAGE, Clerk	
Item 32 7/30/2004 Page 1	

Resolution No. ______ - 2004

A RESOLUTION CONCERNING THE R WHEREAS, it is necessary for the Board of Cou	anty Commissioners of Monroe	County, Florida, to
increase items to account for unanticipated funds in to now therefore, BE IT RESOLVED BY THE BOARD OF COUN FLORIDA, that the following accounts of the Monroe same is hereby increased by the amount hereinafter set Fund #403 –Marathon Airport Cost Center # 63548 – Cargo Apron Activity#5420- Airports Project#GAMA45 – Cargo Apron	TY COMMISSIONERS OF Me County Budget for the Fiscal Y	ONROE COUNTY, Year 2004 be and the
Revenue: 403-63548-331410CT-GAMA45 Federal C	Grants-TranspAirport Dev	\$118,812.00
Total Revenue		\$118,812.00
Appropriations: 403-5420-63548-560630-GAMA45-530310 P	Professional Services	\$118,812.00
Total Appropriations:		\$118,812.00
BE IT FURTHER RESOLVED BY SAID BOARD above unanticipated funds, is hereby authorized and above. PASSED AND ADOPTED by the Board of Count regular meeting of said Board held on the 18th day of Annual Passes.	directed to place funds in said	l items, as set forth
Mayor Nelson Mayor Pro Tem Rice Commissioner McCoy Commissioner Neugent Commissioner Spehar		
BOARD OF COUNTY OF MONROE C	COMMISSIONERS COUNTY, FLORIDA	
By:Mayor/Ch (Scal) Attest: DANNY L. KOLHAGE, Clerk	nairman	

Item 33 7/30/2004 Page 1

Resolution No. _____-2004

A RESOLUTION CONCERNING THE RECEIPT	OF UNANTICIPAT	CED FUNDS
WHEREAS, it is necessary for the Board of County Cominercase items to account for unanticipated funds in the Monro now therefore,	missioners of Monroe e County Budget for	e County, Florida, to the Fiscal Year 2004
BE IT RESOLVED BY THE BOARD OF COUNTY COMFLORIDA, that the following accounts of the Monroe County same is hereby increased by the amount hereinafter set forth: Fund #403 – Marathon Airport	IMISSIONERS OF M Budget for the Fiscal	MONROE COUNTY Year 2004 be and the
Cost Center #63544 – Terminal Canopy	Function# 5400 -	Transportation
Project # GAMA41 - Terminal Canopy		-
Activity #5420 - Airports	Official Division #	# 1018 – Airports
Revenue: 103-63544-331410CT-GAMA41 Federal Grants -Transpo	rtation - Airport	\$146,414.00
Total Revenue		\$146,414.00
Appropriations: 103-63544-560620-GAMA41-530310 Professional Servi	ces	\$146,414.00
Total Appropriations:		\$146 414 00
	c Clerk of said Board	\$146,414.00 ===================================
BE IT FURTHER RESOLVED BY SAID BOARD, that the bove unanticipated funds, is hereby authorized and directed bove. PASSED AND ADOPTED by the Board of County Commi	to place funds in sai ssioners of Monroe (, upon receipt of the d items, as set forth
BE IT FURTHER RESOLVED BY SAID BOARD, that the above unanticipated funds, is hereby authorized and directed above. PASSED AND ADOPTED by the Board of County Commit egular meeting of said Board held on the 18th day of August AI Mayor Nelson Mayor Pro Tem Rice Commissioner McCoy Commissioner Neugent	to place funds in sai ssioners of Monroe CD 2004.	, upon receipt of the d items, as set forth
BE IT FURTHER RESOLVED BY SAID BOARD, that the above unanticipated funds, is hereby authorized and directed above. PASSED AND ADOPTED by the Board of County Commit egular meeting of said Board held on the 18th day of August AI Mayor Nelson Mayor Pro Tem Rice Commissioner McCoy Commissioner Neugent Commissioner Spehar BOARD OF COUNTY COMMISSIONER OF MONROE COUNTY,	to place funds in sai ssioners of Monroe CD 2004.	, upon receipt of the d items, as set forth
BE IT FURTHER RESOLVED BY SAID BOARD, that the above unanticipated funds, is hereby authorized and directed above. PASSED AND ADOPTED by the Board of County Commit egular meeting of said Board held on the 18th day of August AI Mayor Nelson Mayor Pro Tem Rice Commissioner McCoy Commissioner Neugent Commissioner Spehar BOARD OF COUNTY COMMISTOR MONROE COUNTY, By: Mayor/Chairman	to place funds in sai ssioners of Monroe CD 2004.	, upon receipt of the d items, as set forth
BE IT FURTHER RESOLVED BY SAID BOARD, that the above unanticipated funds, is hereby authorized and directed above. PASSED AND ADOPTED by the Board of County Commit regular meeting of said Board held on the 18th day of August AI Mayor Nelson Mayor Pro Tem Rice Commissioner McCoy Commissioner Neugent Commissioner Spehar BOARD OF COUNTY COMMISSIONER OF MONROE COUNTY,	to place funds in sai ssioners of Monroe CD 2004.	, upon receipt of the d items, as set forth

Item 34 7/30/2004 Page 1

Resolution	No	2004	
A RESOLUTION CONCERNIN	G THE REC	EIPT OF UNANTICIPAT	ED FUNDS
WHEREAS, it is necessary for the Boar increase items to account for unanticipated now therefore,	funds in the N	Ionroe County Budget for	the Fiscal Year 2004,
BE IT RESOLVED BY THE BOARD OF FLORIDA, that the following accounts of the same is hereby increased by the amount here Fund #403 – Marathon Airport	he Monroe Co	unty Budget for the Fiscal	ONROE COUNTY, Year 2004 be and the
Cost Center #63541 – TW Lights/Signs Project # GAMA38 – TW Lights/Signs		Function# 5400	Transportation
Activity #5420 - Airports		Official Division #	# 1018 – Airports
Revenue: 403-63541-331410CT-GAMA38 Federa	ıl Grants -Tra	nsportation - Airport	\$259,445.00
Total Revenue			\$259,445.00
Appropriations: 403-63541-560640-GAMA38-530310	Professional	Services	\$259,445.00
Total Appropriations:			\$259,445.00
BE IT FURTHER RESOLVED BY SAID above unanticipated funds, is hereby authorabove. PASSED AND ADOPTED by the Board regular meeting of said Board held on the 18 Mayor Nelson Mayor Pro Tem Rice Commissioner McCoy	of County Coth day of Augu	ected to place funds in said	d items, as set forth
Commissioner Neuger Commissioner Spehar	nt		
_		MMISSIONERS NTY, FLORIDA	
Ву:	Mayor/Chairm		
Seal) Attest: DANNY L. KOLHAGE, Clerk	wiayot/Chami	lan	

Item 35 7/30/2004 Page 1

Resolution No.	- 2004
Tresolution 110.	- 4004

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2004, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2004 as, hereinafter set forth to and from the following accounts:

From: 103-7140-85001-510120

Regular Salaries & Wages

Cost Center #85001 - Law Library

For the Amount: 5,862.29

To: 103-5810-86548-590001

Cost Center # 86548- Budgeted Transfers 103

From: 103-7140-85001-510210

To:

To:

FICA Taxes

Cost Center #85001 - Law Library

For the Amount: 957.95 103-5810-86548-590001

Cost Center # 86548- Budgeted Transfers 103

From: 103-7140-85001-510220

Retirement Contributions

Cost Center #85001 - Law Library

For the Amount: 1,547.75 103-5810-86548-590001

Cost Center # 86548- Budgeted Transfers 103

From: 103-7140-85001-510230

Life and Health Insurance

Cost Center #85001 – Law Library

For the Amount: 3,160.00

To: 103-5810-86548-590001

Cost Center # 86548- Budgeted Transfers 103

From: 103-7140-85001-510240

Worker's Compensation

Cost Center #85001 – Law Library

For the Amount: 83.83

To: 103-5810-86548-590001

Cost Center # 86548- Budgeted Transfers 103

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

	Mayor Nelson Mayor Pro Tem Rice Commissioner McCoy Commissioner Neugent Commissioner Spehar
	BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA
	Ву:
·	Mayor/Chairman
Seal) Attest:	DANNY L. KOLHAGE, Clerk

Resolution No.	- 2004
Tresolution 110.	= Z1/1/4

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2004, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2004 be and the same is hereby increased by the amount hereinafter set forth:

Fund #001- General Fund Cost Center # 62035- Law Library General Fund Function – 7100 General Operations Ofcl/ Div #1016 – Community Services Activity #7140 – Public Law Library

Revenue: 001-381103GT	Transfer from Fund 103	\$11,611.82
Total Revenue		\$11,611.82
Appropriations:		
001-7140-62035-510120	Regular Salaries	\$ 5,862.29
001-7140-62035-510210	FIČA	\$957.95
001-7140-62035-510220	Retirement	\$1,547.75
001-7140-62035-510230	Group Insurance	\$3,160.00
001-7140-62035-510240	Workers Compensation	\$83.83
770 - 4 - 1		
Total Appropriations:		\$11,611.82

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 18th day of August AD 2004.

	Mayor Nelson Mayor Pro Tem Rice Commissioner McCoy Commissioner Neugent Commissioner Spehar	
		COUNTY COMMISSIONERS MONROE COUNTY, FLORID
	Ву:	
Saal)		Mayor/Chairman
Scal) Attest:	DANNY L. KOLHAGE, Clerk	

Item 37 7/30/2004 Page 1

Resolution No.	- 2004

A RESOLUTION AMENDING RESOLUTION NUMBER 413-2003

WHEREAS, Resolution Number 413-2003 heretofore enacted for the purpose of receiving Unanticipated Funds, contains erroneous information, and,

WHEREAS, it is the desire of the Commission to rectify by amendment such errors, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following item in Resolution Number 413-2003:

Fund #125 - Governmental Fund Type Grants

Cost Center # 06018 - Boys and Girls Club

Project GG0410 - Boys and Girls Club SMART Program III

Function # 5600 - Human Services

Activity #5690 - Other Human Services

Official/Division #1011 - Management Services

Revenue:

125-06018-331690OH-GG0410	Federal Grants – Other Human Services	27,450.00
125-06018-381001GT-GG0410	Transfer from General Fund	9,150.00
Total Revenue		\$36,600.00

Appropriations:

125-5630-06018-530490-GG0410-530340	Contractual Services	36,600.00
Total Appropriations:		\$36,600,00

IS HEREBY AMENDED AS FOLLOWS (changed items are in bold):

Fund #125 - Governmental Fund Type Grants

Cost Center # 06018 – Boys and Girls Club

Project GG0410 - Boys and Girls Club SMART Program III

Function # 5600 - Human Services

Activity #5690 - Other Human Services

Official/Division #1011 - Management Services

Revenue:

125-06018-331690OH-GG0410	Federal Grants - Other Human Services	34,032.00
125-06018 - 381001GT-GG0410	Transfer from General Fund	11,344.00
Total Revenue		\$45,376.00

Appropriations:

125-5630-06018-530490-GG0410-530340	Contractual Services	45,376.00
Total Appropriations:		\$45,376.00

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes, as set forth above.

Item 38 7/30/2004 Page 1

	Mayor Nelson Mayor Pro Tem Rice Commissioner McCoy Commissioner Neugent Commissioner Spehar	
		NTY COMMISSIONERS DE COUNTY, FLORIDA
(Scal)	By:	r/Chairman
	DANNY L. KOLHAGE, Clerk	

\$51,224.00

Resolution No.	- 2004
ixcooluduu i i o.	- 4004

A RESOLUTION AMENDING RESOLUTION NUMBER 414-2003

WHEREAS, Resolution Number 414-2003 heretofore enacted for the purpose of receiving Unanticipated Funds, contains erroneous information, and,

WHEREAS, it is the desire of the Commission to rectify by amendment such errors, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following item in Resolution Number 414-2003:

Fund #125 - Governmental Fund Type Grants

Cost Center # 06017 - Florida Keys Outreach Coalition

Project GG0408 - Sunrise House IV

Function # 5600 – Human Services

Total Appropriations:

Activity #5690 - Other Human Services

Official/Division #1011 - Management Services

Revenue:

125-06017-331690OH-GG0408 125-06017-381001GT-GG0408 Total Revenue	Federal Grants – Other Human Services Transfer from General Fund	38,418.00 <u>12,806.00</u> \$51,224.00
Appropriations: 125-5630-06017-530490-GG0408	-530340 Contractual Services	<u>51,224.00</u>

IS HEREBY AMENDED AS FOLLOWS (changed items are in bold):

Fund #125 - Governmental Fund Type Grants
Cost Center # 06017 - Florida Keys Outreach Coalition
Project GG0408 - Sunrise House IV
Function # 5600 - Human Services
Activity #5690 - Other Human Services
Official/Division #1011 - Management Services

Revenue:

125-06017-331690OH-GG0408	Federal Grants - Other Human Services	51,555.00
125-06017-381001GT-GG0408	Transfer from General Fund	<u>17,186.00</u>
Total Revenue		\$68,741.00

Appropriations:

125-5630-06017-530490-GG0408-530340	Contractual Services	<u>68,74</u> 1.00
Total Appropriations:		\$68,741.00

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes, as set forth above.

Item 39 7/30/2004 Page 1

Mayor Nelson Mayor Pro Tem Rice Commissioner McCoy Commissioner Neugent Commissioner Spehar	
	DUNTY COMMISSIONERS NROE COUNTY, FLORIDA
Ву:	Jayor/Chairman
(Seal) Attest: DANNY L. KOLHAGE, Clerk	

A RESOLUTION AMENDING RESOLUTION NUMBER 415-2003

WHEREAS, Resolution Number 415-2003 heretofore enacted for the purpose of receiving Unanticipated Funds, contains erroneous information, and,

WHEREAS, it is the desire of the Commission to rectify by amendment such errors, now therefore.

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following item in Resolution Number 415-2003:

Fund #125 - Governmental Fund Type Grants

Cost Center # 06020 - Guidance Clinic of the Middle Keys

Project GG0411 - Safeport III

Function # 5600 - Human Services

Activity #5690 - Other Human Services

Official/Division #1011 - Management Services

Revenue:

125-06020-331690OH-GG0411 125-06020-381001GT-GG0411 Total Revenue	Federal Grants – Other Human Services Transfer from General Fund	52,295.00 <u>17,432.00</u> \$69,727.00
Appropriations:		

125-5630-06020-530490-GG0411-530340 Contractual Services 69,727.00 Total Appropriations: 69,727.00

IS HEREBY AMENDED AS FOLLOWS (changed items are in bold):

Fund #125 - Governmental Fund Type Grants
Cost Center # 06020 - Guidance Clinic of the Middle Keys
Project GG0411 - Safeport III
Function # 5600 - Human Services
Activity #5690 - Other Human Services
Official/Division #1011 - Management Services

Revenue:

125-06020-331690OH-GG0411	Federal Grants - Other Human Services	16,421.00
125-06020-381001GT-GG0411	Transfer from General Fund	<u>5,474.00</u>
Total Revenue		\$21,895.00

Appropriations:

125-5630-06020-530490-GG0411-530340	Contractual Services	21,895.00
Total Appropriations:		\$21,895.00

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes, as set forth above.

	Mayor Nelson Mayor Pro Tem Rice Commissioner McCoy Commissioner Neugent
	Commissioner Spehar BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA
	By: Mayor/Chairman
(Seal) Attest:	DANNY L. KOLHAGE, Clerk

Resolution No.	- 2004
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A RESOLUTION AMENDING RESOLUTION NUMBER 416-2003

WHEREAS, Resolution Number 416-2003 heretofore enacted for the purpose of receiving Unanticipated Funds, contains erroneous information, and,

WHEREAS, it is the desire of the Commission to rectify by amendment such errors, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following item in Resolution Number 416-2003:

Fund #125 - Governmental Fund Type Grants
Cost Center # 06023 - U.S. Fellowship of Florida
Project GG0414 - Peacock House II
Function # 5600 - Human Services
Activity #5690 - Other Human Services
Official/Division #1011 - Management Services

Revenue:

125-06023-331690OH-GG0414	Federal Grants - Other Human Services	27,432.00
125-06023-381001GT-GG0414	Transfer from General Fund	<u>9,144.00</u>
Total Revenue		\$36,576.00

Appropriations:

125-5630-06023-530490-GG0414-530340	Contractual Services	<u>36,576.00</u>
Total Appropriations:		\$36,576.00

IS HEREBY AMENDED AS FOLLOWS (changed items are in bold):

Fund #125 - Governmental Fund Type Grants
Cost Center # 06023 - U.S. Fellowship of Florida
Project GG0414 - Peacock House II
Function # 5600 - Human Services
Activity #5690 - Other Human Services
Official/Division #1011 - Management Services

Revenue:

125-06023-331690OH-GG0414	Federal Grants - Other Human Services	31,612.00
125-06023-381001GT-GG0414	Transfer from General Fund	10,538.00
Total Revenue		\$42,150.00

Appropriations:

125-5630-06023-530490-GG0414-530340	Contractual Services	42,150.00
Total Appropriations:		\$42,150.00

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes, as set forth above.

Item 41 7/30/2004 Page 1

	Mayor Nelson Mayor Pro Tem Rice Commissioner McCoy Commissioner Neugent Commissioner Spehar BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA
(Scal) Attest:	By:Mayor/Chairman DANNY L. KOLHAGE, Clerk

Resolution No.	- 2004
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A RESOLUTION AMENDING RESOLUTION NUMBER 417-2003

WHEREAS, Resolution Number 417-2003 heretofore enacted for the purpose of receiving Unanticipated Funds, contains erroneous information, and,

WHEREAS, it is the desire of the Commission to rectify by amendment such errors, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following item in Resolution Number 417-2003:

Fund #125 - Governmental Fund Type Grants

Cost Center # 06021 - Monroe County Sheriff's Office

Project GG0412 - Monroe Youth Challenge III

Function # 5600 - Human Services

Activity #5690 - Other Human Services

Official/Division #1011 - Management Services

Revenue:

125-06021-331690OH-GG0412	Federal Grants - Other Human Services	45,000.00
125-06021-381001GT-GG0412	Transfer from General Fund	<u>15,000.00</u>
Total Revenue		\$60,000.00

Appropriations:

125-5630-06021-530490-GG0412-530340	Contractual Services	<u>60,000.00</u>
Total Appropriations:		\$60,000.00

IS HEREBY AMENDED AS FOLLOWS (changed items are in bold):

Fund #125 - Governmental Fund Type Grants

Cost Center # 06021 - Monroe County Sheriff's Office

Project GG0412 - Monroe Youth Challenge III

Function # 5600 - Human Services

Activity #5690 – Other Human Services

Official/Division #1011 – Management Services

Revenue:

125-06021-331690OH-GG0412 125-06021-381001GT-GG0412	Federal Grants – Other Human Services Transfer from General Fund	56,975.00 18,992.00
Total Revenue	Tumblet Holli Golletal Land	\$75,967.00

Appropriations:

125-5630-06021-530490-GG0412-530340	Contractual Services	75,967.00
Total Appropriations:		\$75,967.00

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes, as set forth above.

Item 42 7/30/2004 Page 1

	Mayor Nelson Mayor Pro Tem Rice Commissioner McCoy Commissioner Neugent Commissioner Spehar
	BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA
(Q 1)	By: Mayor/Chairman
(Seal) Attest:	DANNY L. KOLHAGE, Clerk

Resolution No.	-2004

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account to	or
unanticipated funds in the Monroe County Budget for the Fiscal Year 2004, now therefore,	

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2004 be and the same is hereby increased by the amount hereinafter set forth:

Fund #125 - Governmental Fund Type Grants Cost Center #50513 - Affordable Housing Coordinator Project - GW0217 Affordable Housing Coordinator

Function 5500 – Economic Environment Activity 5540 – Housing and Urban Development Official Division – 1015 Growth Management

(rollover of funds at cost center level)

Page 1 of 1
Agenda Item # ___
Resolution #__

Revenue: 125-50513- 337500OE 125-50513- 366001OE 125-50513- 381148GT	Federal Grant Public Safety Contributions and Donations Private Sources Transfer from Planning & Bldg - 148	\$ 29,681.25 13,500.00 21,950.00
Total Revenue:		<u>\$.65,131.25</u>
Appropriations: 125-5540-50513-530340 125-5540-50513-530520	Other Contractual Services Operating Supplies	\$ 65,110.25 \$ 21.00
Total Appropriations:		\$ 65,131.25

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

	Mayor Nelson Mayor pro tem Rice Commissioner McCoy Commissioner Neugent Commissioner Spehar
	BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA
Scal) Attest: DANNY L. KOLHAGE, Clerk	By: Mayor/Chairman

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	Resolution No.	ON 2004	IB Schedule Item Number 4	
A RESOLUTION	CONCERNING THE RE	CEIPT OF UNANTICIP	ATED FUNDS	
WHEREAS, it is necessary for the Boa unanticipated funds in the Monroe Cour	rd of County Commissioners nty Budget for the Fiscal Yea	of Monroe County, Florid r 2004, now therefore,	a, to increase items to account for	
BE IT RESOLVED BY THE BOARD following accounts of the Monroe Coun hereinafter set forth:	O OF COUNTY COMMISS ty Budget for the Fiscal Year	HONERS OF MONROE 2004 be and the same is h	COUNTY, FLORIDA, that the arreby increased by the amount	
Fund #158 – Miscellaneous Special Ro Cost Center #61552 – SFETC Travel	evenue Fund Reimbursement	Function 5500 – Economic Environment Activity 5510 – Employment Opportunity Official Division – 1016 Community Services		
Revenue: 158-61552- 331500OE	Federal Grant Econon	nic Environment	\$ 9,000.00	
Total Revenue:			\$ 9,000.00	
Appropriations: 158-5510-61552-530400	Travel and Per Diem	·	\$ 9,000.00	
Total Appropriations:			\$ 9,000,00	
BE IT FURTHER RESOLVED BY SA is hereby authorized and directed to place PASSED AND ADOPTED by the Boar held on the 18th day of August AD 2004.	e funds in said items, as set for defection of County Commissioners of the county Comm	orth above.		
	Mayor Nelson Mayor pro tem Commissioner I Commissioner I Commissioner S BOARD OF COUNTY COUNT	McCoy Neugent Spehar OMMISSIONERS TY, FLORIDA		
(Scal) Attest: DANNY L. KOLHAGE, Clerk	Mayor/Chair	rman		

Page 1 of 1					
Agenda Item #	#				
Resolution #					